

Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 March 2017-31 March 2017 vs 1 March 2020-31 March 2020

	March 2017 to March 2017			March 2020 to March 2020			Variance			
	Cost	Cost/Sqft	Avg SqFt	Cost	Cost/Sqft	Avg SqFt	Cost Change	Cost % Change	Cost/SqFt Change	Cost/SqFt % Change
1 W - Highland School of Technology	\$13,670	\$0.109	124,958	\$9,437	\$0.076	124,958	\$4,233	31.0%	\$0.033	31.0%
2 W - Hunter Huss High	\$20,628	\$0.117	175,617	\$14,360	\$0.082	175,617	\$6,269	30.4%	\$0.035	30.4%
3 W - Bessemer City High	\$13,930	\$0.103	135,671	\$9,952	\$0.073	135,671	\$3,978	28.6%	\$0.030	28.6%
4 E - South Point High	\$14,505	\$0.103	140,186	\$10,558	\$0.075	140,186	\$3,947	27.2%	\$0.028	27.2%
5 E - Ashbrook High	\$25,745	\$0.124	207,588	\$18,853	\$0.091	207,588	\$6,891	26.8%	\$0.033	26.8%
6 E - Forestview High	\$16,250	\$0.081	201,820	\$12,060	\$0.060	201,820	\$4,190	25.8%	\$0.021	25.8%
7 E - Warlick Academy	\$4,238	\$0.092	45,900	\$3,209	\$0.070	45,900	\$1,029	24.3%	\$0.022	24.3%
8 E - East Gaston High	\$16,389	\$0.083	196,576	\$14,531	\$0.074	196,576	\$1,858	11.3%	\$0.009	11.3%
9 W - Cherryville High	\$11,786	\$0.101	116,525	\$10,474	\$0.090	116,525	\$1,313	11.1%	\$0.011	11.1%
10 E - Stuart W. Cramer High	\$20,592	\$0.071	288,934	\$19,083	\$0.066	288,934	\$1,509	7.3%	\$0.005	7.3%
11 W - North Gaston High	\$19,143	\$0.113	169,545	\$17,788	\$0.105	169,545	\$1,355	7.1%	\$0.008	7.1%
High School Totals	\$176,876	\$0.098	1,803,320	\$140,305	\$0.078	1,803,320	\$36,571	20.7%	\$0.020	20.0%
12 E - New Stanley Middle	\$0	N/A	0	\$7,797	\$0.057	137,700	(\$7,797)	N/A	N/A	N/A
13 XX - E - Old Stanley Middle	\$9,949	\$0.109	91,605	\$0	\$0.000	91,605	\$9,949	100.0%	\$0.109	100.0%
14 W - John Chavis Middle	\$7,790	\$0.113	69,230	\$4,335	\$0.063	69,230	\$3,455	44.4%	\$0.050	44.4%
15 E - Cramerton Middle	\$9,453	\$0.091	103,394	\$5,776	\$0.056	103,394	\$3,677	38.9%	\$0.035	38.9%
16 W - York Chester Middle	\$10,174	\$0.115	88,179	\$6,324	\$0.072	88,179	\$3,851	37.8%	\$0.043	37.8%
17 W - Bessemer City Middle	\$9,065	\$0.101	89,531	\$6,031	\$0.067	89,531	\$3,035	33.5%	\$0.034	33.5%
18 E - Grier Middle	\$11,342	\$0.095	119,200	\$8,016	\$0.067	119,200	\$3,326	29.3%	\$0.028	29.3%
19 E - Belmont Middle	\$7,366	\$0.063	116,006	\$5,266	\$0.045	116,006	\$2,100	28.5%	\$0.018	28.5%
20 E - Mount Holly Middle	\$5,976	\$0.054	111,456	\$4,431	\$0.040	111,456	\$1,545	25.9%	\$0.014	25.9%
21 W - Southwest Middle	\$14,184	\$0.118	119,746	\$10,552	\$0.088	119,746	\$3,632	25.6%	\$0.030	25.6%
22 E - Holbrook Middle	\$9,851	\$0.117	84,455	\$7,601	\$0.090	84,455	\$2,250	22.8%	\$0.027	22.8%
23 W - W.C. Friday Middle	\$17,304	\$0.158	109,488	\$13,468	\$0.123	109,488	\$3,836	22.2%	\$0.035	22.2%
Middle School Totals	\$112,454	\$0.102	1,102,290	\$79,596	\$0.064	1,239,990	\$32,858	29.2%	\$0.038	40.0%
24 W - Pleasant Ridge Elem.	\$6,930	\$0.375	18,496	\$8,026	\$0.061	131,004	(\$1,096)	-15.8%	\$0.314	83.6%
25 E - McAdenville Elem.	\$3,902	\$0.101	38,708	\$1,770	\$0.046	38,708	\$2,131	54.6%	\$0.055	54.6%
26 E - Kiser Elementary	\$7,414	\$0.104	71,417	\$4,310	\$0.060	71,417	\$3,104	41.9%	\$0.044	41.9%
27 E - Belmont Central Elem.	\$7,140	\$0.107	66,562	\$4,221	\$0.063	66,562	\$2,919	40.9%	\$0.044	40.9%
28 W - Beam Elem.	\$7,722	\$0.103	75,070	\$5,019	\$0.067	75,070	\$2,704	35.0%	\$0.036	35.0%
29 W - Bessemer City Central	\$5,364	\$0.097	55,068	\$3,540	\$0.064	55,068	\$1,825	34.0%	\$0.033	34.0%
30 E - Springfield Elem.	\$6,881	\$0.111	62,010	\$4,655	\$0.075	62,010	\$2,226	32.3%	\$0.036	32.3%

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31 W - Hawks Nest STEAM Academy	\$4,862	\$0.076	64,067	\$3,295	\$0.051	64,067	\$1,566	32.2%	\$0.025	32.2%
32 E - Brookside Elem.	\$6,995	\$0.102	68,243	\$4,846	\$0.071	68,243	\$2,148	30.7%	\$0.031	30.7%
33 W - Lingerfeldt Elem.	\$6,729	\$0.102	66,006	\$4,695	\$0.071	66,006	\$2,034	30.2%	\$0.031	30.2%
34 E - Bess Elementary	\$4,740	\$0.067	70,555	\$3,364	\$0.048	70,555	\$1,376	29.0%	\$0.019	29.0%
35 E - Rankin Elementary	\$6,180	\$0.074	83,455	\$4,398	\$0.053	83,455	\$1,782	28.8%	\$0.021	28.8%
36 E - North Belmont Elem.	\$5,364	\$0.096	55,585	\$3,844	\$0.069	55,585	\$1,519	28.3%	\$0.027	28.3%
37 E - Pinewood Elem.	\$5,725	\$0.080	71,490	\$4,165	\$0.058	71,490	\$1,559	27.2%	\$0.022	27.2%
38 W - Webb Street School	\$6,910	\$0.140	49,186	\$5,074	\$0.103	49,186	\$1,836	26.6%	\$0.037	26.6%
39 W - Tryon Elementary	\$5,144	\$0.069	74,759	\$3,791	\$0.051	74,759	\$1,353	26.3%	\$0.018	26.3%
40 E - Page Primary	\$6,294	\$0.136	46,373	\$4,649	\$0.100	46,373	\$1,645	26.1%	\$0.036	26.1%
41 W - Beam Inter.	\$8,615	\$0.270	31,956	\$6,400	\$0.200	31,956	\$2,214	25.7%	\$0.070	25.7%
42 W - Costner Elem.	\$7,026	\$0.120	58,431	\$5,347	\$0.092	58,431	\$1,679	23.9%	\$0.028	23.9%
43 E - Catawba Heights Elem.	\$4,071	\$0.086	47,069	\$3,193	\$0.068	47,069	\$878	21.6%	\$0.018	21.6%
44 W - Cherryville Elementary	\$8,439	\$0.127	66,473	\$6,761	\$0.102	66,473	\$1,678	19.9%	\$0.025	19.9%
45 E - New Hope Elem.	\$4,624	\$0.083	55,905	\$3,716	\$0.066	55,905	\$908	19.6%	\$0.017	19.6%
46 W - Bessemer City Primary	\$6,236	\$0.117	53,508	\$5,043	\$0.094	53,508	\$1,192	19.1%	\$0.023	19.1%
47 E - Lowell Elementary	\$9,404	\$0.172	54,552	\$7,653	\$0.140	54,552	\$1,751	18.6%	\$0.032	18.6%
48 W - Carr Elementary	\$7,793	\$0.110	70,990	\$6,474	\$0.091	70,990	\$1,319	16.9%	\$0.019	16.9%
49 W - Robinson Elem.	\$6,356	\$0.096	66,449	\$5,678	\$0.085	66,449	\$678	10.7%	\$0.011	10.7%
50 W - Woodhill Elementary	\$7,148	\$0.109	65,530	\$6,578	\$0.100	65,530	\$570	8.0%	\$0.009	8.0%
51 W - Sadler Elementary	\$8,023	\$0.126	63,597	\$7,456	\$0.117	63,597	\$567	7.1%	\$0.009	7.1%
52 E - Gardner Park Elem.	\$6,865	\$0.104	66,133	\$6,425	\$0.097	66,133	\$439	6.4%	\$0.007	6.4%
53 W - Chapel Grove Elem.	\$5,517	\$0.095	58,128	\$5,169	\$0.089	58,128	\$348	6.3%	\$0.006	6.3%
54 E - Sherwood Elem.	\$9,913	\$0.131	75,922	\$9,419	\$0.124	75,922	\$494	5.0%	\$0.007	5.0%
55 W - Forest Heights Elementary	\$4,502	\$0.094	47,669	\$4,976	\$0.104	47,669	(\$473)	-10.5%	(\$0.010)	-10.5%
Elementary School Totals	\$208,827	\$0.109	1,919,362	\$163,951	\$0.081	2,031,870	\$44,875	21.5%	\$0.028	27.3%
56 XX Hanover Custodial Whse	\$244	N/A	0	\$0	N/A	0	\$244	100.0%	N/A	N/A
57 XX Dallas Custodial Warehouse	\$108	N/A	0	\$0	N/A	0	\$108	100.0%	N/A	N/A
58 E - Department of Resource Management	\$4,402	\$0.270	16,316	\$3,434	\$0.210	16,316	\$968	22.0%	\$0.060	22.0%

Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 March 2017-31 March 2017 vs 1 March 2020-31 March 2020

59 W - Facilities Services Department	\$3,842	\$0.156	24,673	\$3,323	\$0.135	24,673	\$518	13.5%	\$0.021	13.5%
60 W - Central Office	\$2,696	\$0.183	14,706	\$2,359	\$0.160	14,706	\$337	12.5%	\$0.023	12.5%
61 W - Teacher Resource Center	\$2,203	\$0.099	22,307	\$2,046	\$0.092	22,307	\$157	7.1%	\$0.007	7.1%
62 W - Student Records Bldg.	\$284	\$0.053	5,358	\$265	\$0.049	5,358	\$19	6.5%	\$0.004	6.5%
63 E - Rader Staff Development	\$1,039	\$0.036	28,478	\$982	\$0.034	28,478	\$58	5.5%	\$0.002	5.5%
64 W - Transportation Department	\$3,726	\$0.183	20,402	\$3,595	\$0.176	20,402	\$131	3.5%	\$0.007	3.5%
65 W - Department of Exceptional Children	\$1,549	\$0.185	8,352	\$1,583	\$0.190	8,352	(\$34)	-2.2%	(\$0.005)	-2.2%
Administration and Support Services Totals	\$20,091	\$0.143	140,592	\$17,587	\$0.125	140,592	\$2,504	12.5%	\$0.018	7.1%
66 W - TRC-Pre-K House	\$284	\$0.184	1,539	\$268	\$0.174	1,539	\$16	5.5%	\$0.010	5.5%
Multi-Use Totals	\$284	\$0.184	1,539	\$268	\$0.174	1,539	\$16	5.5%	\$0.010	5.6%
Gaston County Board of Education Totals	\$518,532	\$0.104	4,967,103	\$401,707	\$0.077	5,217,311	\$116,825	22.5%	\$0.027	20.0%