

## Gaston County Board of Education

### Cost Summary Report by Site

3/1/2020 - 3/31/2020

Site	Electricity \$	Natural Gas \$	Total Energy \$	Water \$	Sewer \$	Irrigation \$	Storm Water \$	Refuse \$	Total Cost \$	Tot.Cost/SqFt \$
E - Ashbrook High	14,302	2,767	17,069	539	740	91	415	0	18,853	0.091
E - East Gaston High	11,136	575	11,711	1,324	1,496	0	0	0	14,531	0.074
E - Forestview High	8,623	1,195	9,818	941	1,301	0	0	0	12,060	0.060
E - South Point High	6,169	1,723	7,892	675	895	20	1,062	14	10,558	0.075
E - Stuart W. Cramer High	14,572	1,624	16,196	651	880	0	1,355	0	19,083	0.066
E - Warlick Academy	2,187	656	2,844	137	137	0	83	9	3,209	0.070
W - Bessemer City High	4,534	3,404	7,938	721	1,221	40	33	0	9,952	0.073
W - Cherryville High	8,429	673	9,102	479	479	47	0	368	10,474	0.090
W - Highland School of Technology	7,639	1,122	8,761	177	242	93	164	0	9,437	0.076
W - Hunter Huss High	11,447	1,494	12,941	500	687	7	225	0	14,360	0.082
W - North Gaston High	11,113	1,086	12,199	1,632	802	3,151	5	0	17,788	0.105
<b>Total High Schools</b>	<b>100,150</b>	<b>16,320</b>	<b>116,470</b>	<b>7,774</b>	<b>8,881</b>	<b>3,447</b>	<b>3,342</b>	<b>391</b>	<b>140,305</b>	<b>0.078</b>
E - Belmont Middle	3,886	741	4,628	220	268	0	142	7	5,266	0.045
E - Cramerton Middle	3,891	326	4,216	494	682	3	380	0	5,776	0.056
E - Grier Middle	6,299	651	6,950	339	466	0	261	0	8,016	0.067
E - Holbrook Middle	5,908	624	6,532	562	507	0	0	0	7,601	0.090
E - Mount Holly Middle	3,300	684	3,983	153	179	15	100	0	4,431	0.040
E - New Stanley Middle	7,222	0	7,222	200	361	14	0	0	7,797	0.057
W - Bessemer City Middle	3,860	1,194	5,054	361	610	0	5	0	6,031	0.067
W - John Chavis Middle	3,036	788	3,824	245	245	21	0	0	4,334	0.063
W - Southwest Middle	9,226	340	9,567	326	448	0	212	0	10,552	0.088
W - W.C. Friday Middle	11,883	863	12,746	482	240	0	0	0	13,468	0.123
W - York Chester Middle	4,829	735	5,564	211	295	86	168	0	6,324	0.072

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<b>Total Middle Schools</b>	<b>63,339</b>	<b>6,945</b>	<b>70,285</b>	<b>3,594</b>	<b>4,300</b>	<b>140</b>	<b>1,270</b>	<b>7</b>	<b>79,596</b>	<b>0.069</b>
E - Belmont Central Elem.	2,995	464	3,458	157	193	20	386	7	4,221	0.063
E - Bess Elementary	2,127	535	2,662	295	407	0	0	0	3,364	0.048
E - Brookside Elem.	3,278	647	3,925	308	425	0	189	0	4,846	0.071
E - Catawba Heights Elem.	2,903	0	2,903	113	133	0	43	0	3,193	0.068
E - Gardner Park Elem.	5,554	112	5,667	217	295	0	247	0	6,425	0.097
E - Kiser Elementary	2,248	1,103	3,351	317	642	0	0	0	4,310	0.060
E - Lowell Elementary	7,045	136	7,181	110	362	0	0	0	7,653	0.140
E - McAdenville Elem.	1,248	309	1,557	77	136	0	0	0	1,770	0.046
E - New Hope Elem.	2,729	301	3,030	288	399	0	0	0	3,716	0.067
E - North Belmont Elem.	3,121	104	3,225	319	260	0	41	0	3,844	0.069
E - Page Primary	4,011	0	4,011	156	191	0	285	7	4,649	0.100
E - Pinewood Elem.	3,064	570	3,634	209	246	0	77	0	4,165	0.058
E - Rankin Elementary	3,422	516	3,938	180	209	0	71	0	4,398	0.053
E - Sherwood Elem.	7,680	189	7,869	567	800	0	183	0	9,419	0.124
E - Springfield Elem.	3,356	245	3,601	348	706	0	0	0	4,655	0.075
W - Beam Elem.	3,013	1,261	4,274	313	431	0	0	0	5,019	0.067
W - Beam Inter.	5,560	526	6,086	146	146	21	0	0	6,400	0.200
W - Bessemer City Central	3,377	68	3,445	34	55	0	5	0	3,540	0.064
W - Bessemer City Primary	4,022	329	4,351	256	431	0	5	0	5,043	0.094
W - Carr Elementary	4,545	693	5,238	429	430	0	376	0	6,474	0.091
W - Chapel Grove Elem.	4,535	359	4,895	0	274	0	0	0	5,169	0.089
W - Cherryville Elementary	5,490	241	5,731	515	515	0	0	0	6,761	0.102
W - Costner Elem.	4,758	0	4,758	246	342	0	0	0	5,347	0.092
W - Forest Heights Elementary	4,596	0	4,596	94	132	0	154	0	4,976	0.104
W - Hawks Nest STEAM Academy	2,570	272	2,842	201	201	0	52	0	3,295	0.051

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W - Lingerfeldt Elem.	3,294	684	3,978	269	372	0	76	0	4,695	0.071
W - Pleasant Ridge Elem.	6,163	814	6,977	285	407	0	358	0	8,026	0.061
W - Robinson Elem.	4,764	0	4,764	289	399	0	225	0	5,678	0.086
W - Sadler Elementary	5,492	873	6,365	452	512	0	128	0	7,456	0.117
W - Tryon Elementary	3,791	0	3,791	0	0	0	0	0	3,791	0.051
W - Webb Street School	3,059	1,424	4,483	184	251	0	157	0	5,074	0.103
W - Woodhill Elementary	5,617	158	5,775	276	383	0	143	0	6,578	0.100
<b>Total Elementary Schools</b>	<b>129,425</b>	<b>12,936</b>	<b>142,361</b>	<b>7,649</b>	<b>10,685</b>	<b>41</b>	<b>3,200</b>	<b>14</b>	<b>163,951</b>	<b>0.081</b>
E - Department of Resource Management	2,915	153	3,068	117	163	0	85	0	3,434	0.211
E - Rader Staff Development	570	133	703	97	136	0	46	0	982	0.035
W - Central Office	1,910	0	1,910	185	263	0	0	0	2,359	0.160
W - Department of Exceptional Children	1,174	134	1,308	101	142	0	32	0	1,583	0.190
W - Facilities Services Department	2,400	674	3,074	107	143	0	0	0	3,323	0.135
W - Student Records Bldg.	80	153	233	14	18	0	0	0	265	0.050
W - Teacher Resource Center	1,741	0	1,741	114	159	0	33	0	2,046	0.092
W - Transportation Department	2,173	470	2,643	209	295	0	448	0	3,595	0.176
<b>Total Administration and Support Services</b>	<b>12,963</b>	<b>1,717</b>	<b>14,681</b>	<b>944</b>	<b>1,320</b>	<b>0</b>	<b>643</b>	<b>0</b>	<b>17,587</b>	<b>0.125</b>
W - TRC-Pre-K House	167	66	233	15	20	0	0	0	268	0.174
<b>Total Multi-Uses</b>	<b>167</b>	<b>66</b>	<b>233</b>	<b>15</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>268</b>	<b>0.174</b>
<b>Totals</b>	<b>306,045</b>	<b>37,984</b>	<b>344,029</b>	<b>19,976</b>	<b>25,205</b>	<b>3,629</b>	<b>8,455</b>	<b>412</b>	<b>401,707</b>	<b>0.078</b>