

Board of Education Meeting



Budget Discussion

December 5, 2022

Budget Calendar

- **January** – Board of Education (BOE) Retreat
- **January & February** – Input from Directors and Department Supervisors
- **March** – Present Superintendent's Budget Request to BOE
- **April** – Adoption of GCS Budget Request



Budget Calendar

- **May** – Deliver GCS Budget Request to County
- **May or June** – County approves local budget
- **June** – BOE approves interim budget
- **June to August** – General Assembly approves NC State budget
- **July to September** – BOE approves final budget resolutions

Budget Process

Some of the decisions that need to be made:

- What new initiatives and/or expansions should be funded?
- Which existing programs should be modified and/or eliminated?
- How do we best realize cost savings?



Budget Process

- **Solicit input from Stakeholders**
- Monitor effectiveness of current budget
- Attend budgeting seminars, read trade organization materials, analyze historical budgets
- Identify funding priorities
- Communicate results to Superintendent and BOE for further direction

Stakeholders

- District Leadership
- School Administrators
- Teachers
- Parents
- Students
- Public



Budget Survey Calendar

DATE	DESCRIPTION
December 9, 2022	Send budget questionnaire to Leadership and Directors
December 9, 2022	Send budget questionnaire to all Principals and Assistant Principals
December 19, 2022	Send budget questionnaire to all members of the Teacher Advisory Committee and all Pinnacle Leaders
December 19, 2022	Send budget questionnaire to all members of the Superintendent's Student Advisory Council and the Superintendent's Parent Advisory Council
December 19, 2022	Post the budget questionnaire on the GCS website
January 2023	Board of Education Retreat - Present and discuss results of budget questionnaire

Budget Survey Options

Please check the box next to the initiatives listed below that you believe best supports the educational goals of the District. Please only select your **top five** choices (all are important):

- | | |
|---|--|
| <input type="checkbox"/> Increase Teacher Supplement | <input type="checkbox"/> More Teacher Assistants |
| <input type="checkbox"/> Incr. Principal/AP Supplement | <input type="checkbox"/> Increase Student Support |
| <input type="checkbox"/> Increase Classified Salaries | <input type="checkbox"/> Increase Instructional Support |
| <input type="checkbox"/> Expand CTE Program Offerings | <input type="checkbox"/> More School Support Staff |
| <input type="checkbox"/> Offer more Instructional Programs | <input type="checkbox"/> Provide more Computing Devices |
| <input type="checkbox"/> Expand AIG Program | <input type="checkbox"/> Increase Number of Library Books |
| <input type="checkbox"/> Increase the Number of AP Classes | <input type="checkbox"/> Expand Classroom Libraries |
| <input type="checkbox"/> Offer more ESL/ELS Classes | <input type="checkbox"/> Upgrade School Safety Systems |
| <input type="checkbox"/> Increase Funding for the Arts | <input type="checkbox"/> Increase PD for Teachers |
| <input type="checkbox"/> Provide more Choice Options | <input type="checkbox"/> Improve Exterior Appearance |
| <input type="checkbox"/> Increase Funding for EC Students | <input type="checkbox"/> Upgrade School Interior |

Budget Survey Results

Top Funding Priorities	<u>% in Top Five Priorities</u>					Change
	2018	2019	2020	2021	2022	2018-22
Increase Teacher Supplement	67%	63%	67%	75%	79%	12%
Increase Classified Salaries	34%	36%	47%	51%	65%	31%
More Teacher Assistants	33%	35%	34%	25%	41%	8%
Increase Student Support	21%	49%	51%	51%	40%	19%
Improve School Interior	NA	NA	19%	21%	26%	7%
Upgrade School Safety Systems	33%	41%	26%	24%	26%	-7%
<i>Respondents</i>	251	258	197	179	268	17

Questions?

