

Analysis of State Allotment Changes > 5%
FY 2021 - 2022 (July 1 - June 30)
10-Oct-22

Transfer From:

Date	PRC Decreased	Amount \$
All Transfer of Funds From Textbook Allotment		
01/31/2022	130 - Textbooks	600,000
05/31/2022	130 - Textbooks	571,043
Total Textbooks		1,171,043

Transfer To:

Purpose	PRC Increased	Amount \$	Comments	%age	Teacher Position Affected	FTE Teachers
5110	131 - Textbook and Digital Resources	600,000	To fund the purchase of non-state textbooks and	>5%	N	0
5110	131 - Textbook and Digital Resources	571,043	digital resources for classroom instruction purposes	>5%	N	0
Total Textbooks		1,171,043				

Other Allotment Transfers Greater Than 5%

01/21/2022	013 - CTE Months of Employment	211,685	5120	014 - CTE Program Support	211,685	To fund purchase of CTE equipment - (High schools)	>5%	N	0
03/30/2022	013 - CTE Months of Employment	43,797	5120	014 - CTE Program Support	43,797	To fund purchase of CTE equipment - (High schools)	>5%	N	0
04/26/2022	024 - Disadvantage Student Supplemental Fund	1,114,125	5110	010 - Certified Personnel	1,114,125	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	Y	19
04/26/2022	061 - Classroom Material and Instructional Supplies	900,000	5110	010 - Certified Personnel	900,000	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	Y	15
04/26/2022	069 - At-Risk Student Services	3,708,379	5110	010 - Certified Personnel	1,906,979	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	Y	32
			5130	010 - Certified Personnel	60,000	To fund certified Program Enhancement Teacher positions (elementary school)		y	1
			5320	010 - Certified Personnel	160,100	To fund certified social worker position		N	0.0
			5810	010 - Certified Personnel	232,600	To fund certified media teacher positions		N	0.0
			5830	010 - Certified Personnel	1,348,700	To fund certified guidance counselor positions		N	0.0
Total Other		5,977,986			5,977,986				66

Grand Total		7,149,029			7,149,029				66
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