

LEA 360 - Gaston County Schools

Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	79,464,321
002	Central Office Administration	1,420,368
003	Non-Instructional Support Personnel	8,881,414
004	K-5 Program Enhancement Teachers	4,626,778
005	School Building Administration	8,385,280
006	School Psychologist - Position	681,910
007	Instructional Support Personnel - Certified	9,053,223
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	1,733,357
010	Dollars for Certified Personnel	5,620,670
011	NBPTS Educational Leave	-
012	Driver Training	413,997
013	Career Technical Education - Months of Employment	9,386,864
014	Career Technical Education - Program Support Funds	686,777
015	School Technology Fund	20,729
016	Summer Reading Camps	1,235,448
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	2,955,243
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	250,000
027	Teacher Assistants	5,601,025
028	Bonus for Highly Qualified NC Teaching Grad	-
029	Behavioral Support	108,902
030	Digital Learning	73,815
031	Low-Wealth Counties Supplemental Funding	3,606,407
032	Children with Special Needs	20,693,837
034	Academically/Intellectually Gifted	1,988,730
037	Restart Schools	19,689,268
039	School Safety Grant Programs	1,346,666
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
044	Innovative School District	-
045	Veteran Teacher Retention Bonus	692,714
048	Test Results Bonus	197,459
054	Limited English Proficiency (LEP)	1,346,017
055	Cooperative Innovative High Schools (CIHS)	471,270
056	Transportation of Pupils	7,307,682
061	Classroom Materials/Instructional Supplies and Equipment	45,697
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Spec Funds (Dev Day & Com Res)	492,560
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
067	Assistant Principal Intern-Full Time MSA Student	127,701
068	Alternative Programs and Schools	-
069	At-Risk Student Services	1,843,682
071	Supplemental Funds for Teachers Compensation	1,219,268
073	School Connectivity	213,534
078	K-8 Digital Literacy	-
079	Education Workforce and Innovation Program	54,544
081	Transportation Reserve Fund for Homeless and Foster Children	60,032
085	Literacy Intervention	250,415
088	Reading Excellence - Local Reading Improvement Grant	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	126,666
131	Textbooks and Digital Resources (State Fund 1)	1,127,686
153	LEA System Modernization	1,926,845
Total:		\$ 205,428,803

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)