

**Analysis of State Allotment Changes**  
**FY 2022 - 2023 (July 1 - June 30)**  
**12-Sep-23**

Transfer From:			Transfer To:				Teacher		
Date	PRC Decreased	Amount \$	Purpose	PRC Increased	Amount \$	Comments	%age	Position Affected	FTE Teachers
<b>All Transfer of Funds From Textbook Allotment</b>									
1/24/2023	130 - Textbooks	340,000	51100	131 - Textbook and Digital Resources	340,000	To fund the purchase of Other textbooks	>5%	N	
04/18/2023	130 - Textbooks	41,000	51100	131 - Textbook and Digital Resources	41,000	To fund the purchase of Other textbooks	<5%	N	
05/10/2023	130 - Textbooks	83,394	51100	131 - Textbook and Digital Resources	83,394	To fund the purchase of Other textbooks	>5%	N	
<b>Total Textbooks</b>		<b>464,394</b>			<b>464,394</b>				

**Other Allotment Transfers Greater Than 5%**

02/19/2023	013 - CTE Months of Employment	250,874	51200	014 - CTE - Program Support	250,874	To fund CTE supplies and materials	>5%	N	
03/29/2023		98,829	51200	014 - CTE Program Support	98,829	To fund CTE supplies and materials	>5%	N	
01/24/2023	024 - Disadvantage Student Supplemental Fund	1,151,221	51300	010 - Certified Personnel	609,232	To fund certified teacher positions - Program Enhancement Teachers	>5%	Y	9.0
			52600	010 - Certified Personnel	17,322	To fund certified teacher positions	<5%	y	0.3
			53200	010 - Certified Personnel	145,571	To fund certified social worker positions	>5%	N	
			58100	010 - Certified Personnel	379,097	To fund certified media specialist positions	>5%	N	
01/24/2023	061 - Classroom Material and Instructional Supplies	893,616	58100	010 - Certified Personnel	341,412	To fund certified media specialist positions	>5%	N	
			58300	010 - Certified Personnel	552,204	To fund certified guidance counselor positions	>5%	N	
01/24/2023	069 - At-Risk Student Services	3,079,878	51100	010 - Certified Personnel	2,740,021	To fund certified teacher positions - (elementary, middle & high schools) multiple subjects	>5%	Y	42.0
			51300	010 - Certified Personnel	339,857	To fund certified Program Enhancement Teacher positions (elementary and middle schools)	>5%	y	6
01/24/2023	069 - At-Risk Student Services	1,227,867	58300	010 - Certified Personnel	1,099,903	To fund certified guidance counselor positions	>5%	N	
			51200	010 - Certified Personnel	127,964	To fund certified CTE teacher positions	>5%	y	2
<b>Total Other</b>		<b>6,702,285</b>			<b>6,702,286</b>				<b>59</b>
<b>Grand Total</b>		<b>7,166,679</b>			<b>7,166,680</b>				<b>59</b>