

LEA 360 - Gaston County Schools

Fiscal Year 2022-2023 Annual District Expenditures by PRC - as of 6/30/2023

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	82,026,937
002	Central Office Administration	1,509,227
003	Non-Instructional Support Personnel	9,272,546
004	K-5 Program Enhancement Teachers	4,073,637
005	School Building Administration	8,329,907
006	School Psychologist - Position	686,835
007	Instructional Support Personnel - Certified	9,070,305
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	1,774,850
010	Dollars for Certified Personnel	6,351,952
011	NBPTS Educational Leave	-
012	Driver Training	529,712
013	Career Technical Education - Months of Employment	9,342,570
014	Career Technical Education - Program Support Funds	893,321
015	School Technology Fund	-
016	Summer Reading Camps	478,178
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	3,286,349
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	250,000
027	Teacher Assistants	6,624,096
028	Highly Qualified NC Teaching Graduate	259
029	Behavioral Support	-
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	2,800,777
032	Children with Disabilities	22,287,162
034	Academically/Intellectually Gifted	1,731,909
037	Restart Schools and Renewal School System	20,280,520
039	School Safety Grant	1,634,393
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	177,469
048	Principal and Other Teacher Performance Bonus	611,506
054	Limited English Proficiency (LEP)	1,619,349
055	Cooperative Innovative High Schools (CIHS)	400,000
056	Transportation of Pupils	8,486,660
061	Classroom Materials/Instructional Supplies and Equipment	30,000
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	539,726
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	140,723
068	Alternative Programs and Schools	-
069	At-Risk Student Services	2,906,564
071	Supplemental Funds for Teachers Compensation	2,338,041
073	School Connectivity	573,639
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	100,824
085	Literacy Intervention	586,105
088	Feminine Hygiene Products Program	5,000
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	39,026
131	Textbooks and Digital Resources (State Fund 1)	464,394
153	LEA System Modernization	329,977
Total:		\$ 212,584,445