

## LEA 360 - Gaston County Schools

*Fiscal Year 2023-2024 Annual District Expenditures by PRC - as of 6/30/2024*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	80,464,330
002	Central Office Administration	1,639,263
003	Non-Instructional Support Personnel	9,624,837
004	K-5 Program Enhancement Teachers	3,688,702
005	School Building Administration	8,689,892
006	School Health Personnel - Position	6,138,111
007	Instructional Support Personnel - Certified	3,119,767
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	2,479,649
010	Dollars for Certified Personnel	7,852,251
011	NBPTS Educational Leave	-
012	Driver Training	705,362
013	Career Technical Education - Months of Employment	9,259,361
014	Career Technical Education - Program Support Funds	682,007
015	School Technology Fund	1,271,647
016	Summer Reading Camps	-
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	6,221,868
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	250,000
027	Teacher Assistants	8,223,406
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	69,789
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	3,461,772
032	Children with Disabilities	23,022,943
034	Academically/Intellectually Gifted	1,788,186
037	Restart Schools and Renewal School System	20,955,995
039	School Safety Grant For School Resource Officers	1,587,600
040	School Safety Grant	450,213
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	191,625
048	Principal and Other Teacher Performance Bonus	587,754
054	Limited English Proficiency (LEP)	1,945,080
055	Cooperative Innovative High Schools (CIHS)	399,995
056	Transportation of Pupils	7,911,559
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	2,024
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	1,344,903
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	52,449
068	Alternative Programs and Schools	-
069	At-Risk Student Services	2,083,433
071	Supplemental Funds for Teachers Compensation	3,432,543
073	School Connectivity	535,446
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	176,378
085	Literacy Intervention	814,736
087	Stop Arm Enhancement Funds	-
088	Feminine Hygiene Grant Program	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	1,595,449

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PRC	PRC Description	Annual Expenditures
153	LEA System Modernization	-
251	Economically Disadvantaged Public School	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
<b>Total:</b>		<b>\$ 222,720,325</b>

Notes: 1) Based on JHA355EG-R03